

2021 Actual Budget			2022 Actual Budget			2023 Draft Budget		
INCOME			INCOME			INCOME		
Assessed Event Income	Projected	Actual	Assessed Event Income	Projected	Actual	Assessed Event Income	Projected	Actual
Fish Fry	\$800.00	\$0.00	Fish Fry	\$1,000.00	\$1,154.01	Fish Fry	\$1,000.00	
Pancake/Burrito Breakfast	\$5,000.00	\$6,046.00	Pancake/Burrito Breakfast	\$5,810.00	\$8,167.00	Pancake/Burrito Breakfast	\$9,000.00	
			Peach_Pear Sale		\$7,737.00	Peach_Pear Sale	\$9,000.00	
			Soup Supper		\$505.00	Soup Supper	\$500.00	
TOTAL Assessed Event Income	\$5,800.00	\$6,046.00	TOTAL Assessed Event Income	\$6,810.00	\$17,563.01	TOTAL Assessed Event Income	\$19,500.00	\$0.00
Non-assessed Event Income			Non-assessed Event Income			Non-assessed Event Income		
Football Frenzy	\$290.00	\$790.00	Football Frenzy	\$300.00	\$146.00	Football Frenzy	\$300.00	
Tootsie Roll Sales	\$0.00		Tootsie Roll Sales	\$50.00	\$0.00	Tootsie Roll Sales	\$50.00	
TOTAL Non-assessed Event Income	\$290.00	\$790.00	TOTAL Non-assessed Event Income	\$350.00	\$146.00	TOTAL Non-assessed Event Income	\$350.00	\$0.00
Other Income			Other Income			Other Income		
Members Annual Dues	\$4,000.00	\$2,961.50	Members Annual Dues	\$4,000.00	\$3,968.00	Members Annual Dues	\$4,000.00	
Dividend from Checking Acct	\$10.00	\$8.27	Dividend from Checking Acct	\$10.00	\$11.59	Dividend from Checking Acct	\$10.00	
Pennies From Heaven	\$25.00	\$601.41	Pennies From Heaven	\$115.00	\$784.00	Pennies From Heaven	\$115.00	
Promotional Items Sale	\$200.00	\$0.00	Promotional Items Sale	\$200.00		Promotional Items Sale	\$200.00	
RSVP Reimbursement	\$100.00		RSVP Reimbursement	\$200.00		RSVP Reimbursement	\$200.00	
Knights Hands	\$2,000.00	\$2,000.00	Knights Hands	\$2,000.00	\$2,000.00	Knights Hands	\$2,000.00	
Other	\$930.00	\$90.00	Other	\$1,000.00	\$9,451.00	Other	\$1,000.00	

Total Other Income	\$7,265.00	\$5,661.18	Total Other Income	\$7,525.00	\$16,214.59	Total Other Income	\$7,525.00	\$0.00
TOTAL ACTUAL INCOME			TOTAL ACTUAL INCOME			TOTAL ACTUAL INCOME		
TOTAL BUDGETED INCOME	\$13,355.00	\$12,497.18	TOTAL BUDGETED INCOME	\$14,685.00	\$33,923.60	TOTAL BUDGETED INCOME	\$27,375.00	\$0.00
EXPENSES			EXPENSES			EXPENSES		
Community/Charity Expenses			Community/Charity Expenses			Community/Charity Expenses		
Benet Pines Convent	\$100.00	\$100.00	Benet Pines Convent	\$100.00		Benet Pines Convent	\$100.00	
Clergy Appreciation Dinner	\$0.00		Clergy Appreciation Dinner	\$75.00		Clergy Appreciation Dinner	\$75.00	
Council Chaplain Appreciation	\$200.00	\$200.00	Council Chaplain Appreciation	\$300.00	\$75.00	Council Chaplain Appreciation	\$300.00	
St Marys Golf	\$200.00	\$250.00	St Marys Golf	\$250.00	\$250.00	St Marys Golf	\$250.00	
Youth Activities	\$1,000.00	\$1,500.00	Youth Activities	\$1,000.00		Youth Activities	\$1,000.00	
Mass Intentions	\$100.00	\$100.00	Mass Intentions	\$100.00		Mass Intentions	\$100.00	
RSVP (X2)	\$500.00	\$500.00	RSVP (X2)	\$1,000.00	\$500.00	RSVP (X2)	\$1,000.00	
Ladies Assessment	\$300.00	\$0.00	Ladies Assessment	\$300.00		Ladies Assessment	\$300.00	
Life Charities	\$1,450.00	\$1,300.00	Life Charities	\$1,500.00	\$1,200.00	Life Charities	\$1,500.00	
Football Frenzy	\$240.00		Football Frenzy	\$240.00	\$584.00	Football Frenzy	\$240.00	
Tootsie Roll Project	\$110.00		Tootsie Roll Project	\$110.00		Tootsie Roll Project	\$110.00	
Spring Ball	\$0.00	\$0.00	Spring Ball	\$0.00	\$250.00	Spring Ball	\$0.00	
Care and Share	\$0.00	\$100.00	Care and Share	\$0.00		Care and Share	\$0.00	
FOCUS Ministry	\$0.00	\$0.00	FOCUS Ministry	\$0.00		FOCUS Ministry	\$0.00	
Coats For Kids	\$440.00	\$440.00	Coats For Kids	\$500.00	\$474.70	Coats For Kids	\$500.00	
			Pennies from Heaven CO State KofC Charities		\$784.00	Pennies from Heaven CO State KofC Charities	\$100.00	
			Soup Supper		\$501.81	Soup Supper	\$500.00	
Knights Hands	\$2,000.00	\$2,000.00	Knights Hands	\$2,000.00	\$2,000.00	Knights Hands	\$2,000.00	

Other unbudgeted Charities	\$100.00	\$352.72	Other unbudgeted Charities	\$300.00	\$1,750.00	Other unbudgeted Charities	\$1,900.00	
TOTAL Charity/community Expenses	\$6,740.00	\$6,842.72	TOTAL Charity/community Expenses	\$7,775.00	\$8,369.51	TOTAL Charity/community Expenses	\$9,975.00	\$0.00
Council Expenses			Council Expenses			Council Expenses		
Degree Support	\$75.00	\$0.00	Degree Support	\$75.00	\$172.74	Degree Support	\$100.00	
Admin Supplies	\$225.00	\$195.41	Admin Supplies	\$225.00	\$254.11	Admin Supplies	\$225.00	
Advertising	\$75.00	\$0.00	Advertising	\$75.00		Advertising	\$75.00	
Annual Convention	\$100.00	\$0.00	Annual Convention	\$100.00		Annual Convention	\$100.00	
Chapter Dues	\$50.00	\$50.00	Chapter Dues	\$50.00		Chapter Dues	\$50.00	
Officers Install/Recruiting	\$50.00	\$0.00	Officers Install/Recruiting	\$50.00		Officers Install/Recruiting	\$100.00	
Liability Insurance	\$475.00	\$475.00	Liability Insurance	\$475.00	\$475.00	Liability Insurance	\$475.00	
Per Capita – State	\$1,100.00	\$906.00	Per Capita – State	\$1,100.00	\$1,117.50	Per Capita – State	\$1,200.00	
Other State Required	\$50.00	\$0.00	Other State Required	\$50.00		Other State Required	\$50.00	
Per Capita – Supreme	\$650.00	\$2.60	Per Capita – Supreme	\$650.00	\$853.27	Per Capita – Supreme	\$700.00	
Other Supreme Required	\$205.00	\$0.00	Other Supreme Required	\$200.00		Other Supreme Required	\$200.00	
Promotional Items Expense	\$50.00	\$97.50	Promotional Items Expense	\$50.00		Promotional Items Expense	\$50.00	
Bank Fees	\$10.00	\$0.00	Bank Fees	\$10.00	\$0.00	Bank Fees	\$10.00	
WGK/Trustee Initiatives	\$0.00	\$188.14	WGK/Trustee Initiatives	\$200.00		WGK/Trustee Initiatives	\$200.00	
Misc.	\$0.00	\$414.00	Misc.	\$100.00		Misc.	\$300.00	
TOTAL Council Expenses	\$3,115.00	\$2,328.65	TOTAL Council Expenses	\$3,410.00	\$2,872.62	TOTAL Council Expenses	\$3,835.00	\$0.00
Event Expenses			Event Expenses			Event Expenses		
Fish Fry	\$800.00	\$0.00	Fish Fry	\$800.00	\$1,080.26	Fish Fry	\$800.00	
Pancake/Burrito Breakfast	\$2,500.00	\$2,242.87	Pancake/Burrito Breakfast	\$2,500.00	\$5,530.50	Pancake/Burrito Breakfast	\$6,000.00	
Peach_Pear Sale					\$5,919.50	Peach_Pear Sale	\$6,500.00	

Lighthouse/Building Domestic Church	\$100.00	\$0.00	0.00	\$100.00	\$101.88	Lighthouse/Building Domestic Church	\$100.00	
Knights & Family Event	\$100.00		Knights & Family Event	\$100.00		Knights & Family Event	\$165.00	
TOTAL Fund Raising Event Expenses	\$3,500.00	\$2,242.87	TOTAL Fund Raising Event Expenses	\$3,500.00	\$12,632.14	TOTAL Fund Raising Event Expenses	\$13,565.00	\$0.00
TOTAL BUDGETED EXPENSES	\$13,355.00	\$11,414.24	TOTAL BUDGETED EXPENSES	\$14,685.00	\$23,874.27	TOTAL BUDGETED EXPENSES	\$27,375.00	\$0.00
TOTAL ALL ACTUAL EXPENSES	→		TOTAL ALL ACTUAL EXPENSES	→		TOTAL ALL ACTUAL EXPENSES	→	
OVERALL NET (income - expense)	\$0.00	\$1,082.94	OVERALL NET (income - expense)	\$0.00	\$10,049.33	OVERALL NET (income - expense)	\$0.00	\$0.00
	Projected	Adjusted		Projected	Adjusted		Projected	Adjusted
2021 Budgeted Income ==>	\$13,355.00	\$12,497.18	2021 Budgeted Income ==>	\$14,685.00	\$33,923.60	2021 Budgeted Income ==>	\$27,375.00	\$0.00
2021 Budgeted Expenses ==>	\$13,355.00	\$11,414.24	2021 Budgeted Expenses ==>	\$14,685.00	\$23,874.27	2021 Budgeted Expenses ==>	\$27,375.00	\$0.00
2021 Budgeted Profit ==>	\$0.00	\$1,082.94	2021 Budgeted Profit ==>	\$0.00	\$10,049.33	2021 Budgeted Profit ==>	\$0.00	\$0.00